

Coconut Creek Elementary School

District Educational Facilities Plan							
Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
HVAC	2,205,618					2,205,618	Replace existing classroom unit ventilators (approximately 43 classrooms) with new unit ventilators, duct and diffusers. Includes all related work including electrical, DDC controls, plumbing, ceiling removal and replacement, test and balance, and replacement of outside air units.
Safety / Ventilation	50,000					50,000	Provide ventilation for Communications Room F110H.
DEFP Sub-Total	2,255,618	0	0	0	0	2,255,618	

SMART Program							
Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security	294,000					294,000	Fire Alarm
Safety & Security	699,000					699,000	Fire Sprinklers
Music & Art Equipment		50,000				50,000	Music Equipment Replacement
Renovation			76,000			76,000	Wireless Network Upgrade
Renovation	100,000					100,000	School Choice Enhancement
Renovation	274,000					274,000	Media Center improvements
Renovation			8,000			8,000	CAT 6 Data port Upgrade
Renovation	1,055,000					1,055,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			158,000			158,000	Additional computers to close computer gap
Technology			17,000			17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total	2,422,000	50,000	259,000			2,731,000	

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total
School Total	4,677,618	50,000	259,000	0	0	4,986,618

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Replace existing classroom unit ventilators (including all related work), and provide ventilation for communications room F110H. Pending selection of Contractor to proceed with project.

Remaining Board Approved SMART Program Scope:

Fire alarm, fire sprinklers, media center improvements and building envelope improvements. Design has been completed. Pending selection of Contractor to proceed with project.

Music Equipment Replacement is being managed separately by the District's Music and Performing Arts Department. Per the most recent Bond Oversight Committee (BOC) Report (data through 3/31/2017), this school is in the process of acquiring quotes, or the quotes may already be in their queue.

School Choice Enhancement Program is being managed separately by Heery International. Voting was completed in February 2016. A new playground and Poured-in-Place rubber surfacing are in the design phase. TV's for classrooms are on order. Furniture order is pending final budget.

Wireless network upgrade, CAT 6 data port upgrade, technology infrastructure, and additional computers to close computer gap are being managed separately by the District's Information & Technology Department. The following status was obtained from the Broward Public School's website and reflects information as of 7/31/2017. Wireless Network Upgrade - Complete; CAT 6 Data Port Upgrade - Complete; Technology Infrastructure - Complete; Additional Computers to Close Computer Gap - Complete.